

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE: PJ-2

June 1, 2006

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

GENERAL PARK IMPROVEMENTS AT EL CARISO REGIONAL COUNTY PARK AWARD CONSTRUCTION CONTRACT SPECS. 05-0090; C.P. 86425 SUPERVISORIAL DISTRICT 3 3 VOTES

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE DIRECTOR OF PARKS AND RECREATION THAT YOUR BOARD:

Award and authorize the Director of Public Works to execute a Construction Contract, in the form previously approved by County Counsel, to Icon West, Inc., the apparent lowest responsible bidder, for the General Park Improvements at El Cariso Regional County Park project in the amount of \$3,271,000. Establish the effective Contract date following receipt of approved Faithful Performance and Labor and Material Bonds and insurance certificates filed by the contractor.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will allow Public Works to proceed with construction of the general park improvements at El Cariso Regional County Park.

The proposed project consists of improvements to comply with the Americans with Disabilities Act (ADA), including upgrades to the existing restrooms and drinking fountains, walkway replacement, and providing ADA signage. In addition, the proposed project will make various improvements to the park, including resurfacing the driveways

and parking lots, replacing damaged walkways, improving the irrigation system, renovating four play areas, replacing trees and turf, and replacing four group picnic shelters, including upgrading the barbeque braziers and picnic tables.

As part of the project, demolition of the playground equipment, removal and storage of existing picnic tables, installation of new braziers, picnic tables, benches, bike racks, and car wheel stops will be performed by at-risk youth.

On January 10, 2006, your Board adopted plans and specifications and authorized advertising for construction bids for the project. On February 22, 2006, eight bids were received. Icon West, Inc., with a total bid of \$3,271,000, is the apparent lowest responsible bidder. We are recommending that your Board award the Contract to Icon West, Inc. The bid results are summarized in Enclosure B.

Implementation of Strategic Plan Goals

This action meets the County Strategic Plan Goals of Fiscal Responsibility and Children and Families' Well-Being as this is an investment in public infrastructure that will provide enhanced opportunities to assure good health and social well-being for children and families.

FISCAL IMPACT/FINANCING

The recommended Construction Contract with Icon West, Inc., is for \$3,271,000. In addition, \$582,000 (18 percent of the Contract amount) has been allocated as a change order contingency.

The total project cost estimate, including plans and specifications, jurisdictional review, construction, consultant services, miscellaneous expenditures, and County services, is \$5,365,000, which is \$240,000 less than the amount approved by your Board on January 10, 2006. The Project Schedule and Budget Summary are included in Enclosure A.

The proposed project is currently funded from \$330,000 in Safe Neighborhood Parks Proposition of 1996 funds, \$259,000 in Third District Discretionary Capital Project funds and Extraordinary Maintenance funds, \$4,656,000 in State Proposition 12 Per Capita Program, and \$120,000 in State Proposition 12 Roberti-Z'berg-Harris Program. Sufficient appropriation is available in the Fiscal Year 2005-06 Capital Project Budget under C.P. 86425.

The current project estimate reflects changes associated with the bid amount as well as a revised strategy for providing project/construction management services.

Operating Budget Impact

Based on the project scope of work, excluding the play area refurbishments, the Department of Parks and Recreation does not anticipate any one-time start-up nor additional ongoing costs to operate and maintain the improvements. The nature of the improvements is to replace and refurbish existing amenities, which will be maintained and operated with existing staff and resources.

To operate and maintain the play areas and equipment, Parks and Recreation estimates \$30,284 in ongoing costs for maintenance staff and supplies.

Parks and Recreation worked with the Chief Administrative Office to determine the appropriate level of operation and maintenance of the play areas. Parks and Recreation's operating budget includes sufficient appropriation to maintain and operate these play areas.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard Construction Contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for Contract termination, renegotiation, and hiring qualified displaced County employees will be included.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the Contract if it is found that the contractor offered or gave improper consideration to County employees.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration for Contract award, Icon West, Inc., is willing to consider Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees and shall require each subcontractor to notify its employees about Board Policy 5.135 (Safely Surrendered Baby Law) and that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws.

Icon West, Inc., is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

Under the provisions of the County of Los Angeles Regional Park and Open Space District policy on employment of youth, the County of Los Angeles has met its Youth Employment Goals. However, Parks and Recreation continues to actively pursue employment opportunities for at-risk youth and will employ youth on this project.

ENVIRONMENTAL DOCUMENTATION

On January 10, 2006, your Board found this project to be categorically exempt from the California Environmental Quality Act.

CONTRACTING PROCESS

On January 10, 2006, your Board adopted plans for the General Park Improvements at El Cariso Regional County Park at an estimated construction cost of \$4,237,000 and instructed the Executive Officer/Clerk of the Board to advertise for construction bids in accordance with the Instruction Sheet for Publishing Legal Advertisement.

On February 22, 2006, eight bids were received for the project. Icon West, Inc., was found to be the apparent lowest responsible bidder meeting the criteria adopted by your Board.

As required by your Board, Parks and Recreation posted the Notice Inviting Construction Bids on the Doing Business With Us website. A copy of the website posting is included as Enclosure C.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Work in the park will be constructed in phases to minimize disruption of services and access to park amenities. Work phases will be scheduled and coordinated with programs and special events. When restrooms are closed for renovation, the contractor will provide portable toilets with hand-wash sinks.

CONCLUSION

Please return an adopted copy of this letter to the Chief Administrative Office (Capital Projects Division), Public Works, and Parks and Recreation.

Respectfully submitted,

DONALD L. WOLFE

Director of Public Works

ĎAVID E. JANSSEN

Chief Administrative Officer

RUSS GUINEY

Director of Parks and Recreation

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cc: County Counsel

Office of Affirmative Action Compliance (Ozie Smith)

Department of Public Social Services (GAIN/GROW Program)

ENCLOSURE A

GENERAL PARK IMPROVEMENTS AT EL CARISO REGIONAL COUNTY PARK AWARD CONSTRUCTION CONTRACT SPECS. 05-0090; C.P. 86425

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date		
Execute Design Contract	12/12/02	12/12/02*		
Program	08/25/04	N/A		
Schematic Design	12/15/04	01/15/04*		
Design Development	03/15/05	N/A		
Construction Documents	07/25/05	01/04/06*		
Jurisdictional Approvals	09/25/05	02/01/06*		
Construction Contract Award	03/13/06	06/13/06		
Construction Start	05/15/06	07/06/06		
Substantial Completion	8/07	12/20/07		
Final Contract Acceptance	11/07	01/20/08		

^{*}Indicates actual completion dates. N/A – Not Applicable.

II. PROJECT BUDGET SUMMARY

Budget Category	Approved Project Budget		Impact of this		Current Budget	
Land Acquisition	\$	0	\$	0	\$	0
Plans and Specifications	\$ 447	7,000	\$	6,000	\$	453,000
Plan Check/Jurisdictional Reviews Construction	\$ 10	0,000	\$	35,000	\$	45,000
Construction Contract Change Order Allowance	ľ	,000	\$	(966,000) 158,000	\$3	5,271,000 582,000
Youth Employment* Subtotal	82 \$4,743	2,000 3,000	\$	<u>0</u> (808,000)	\$ 3	82,000 ,935,000
Equipment	\$	0	\$	0	\$	0
Other Consultant Services	\$	0	\$	87,000	\$	87,000
Miscellaneous Expenditures	\$	0	\$	40,000	\$	40,000
County Services	\$ 405	,000	\$	400,000	\$	805,000
Total	\$5,605	,000	\$	(240,000)	\$5	,365,000

^{*} Includes youth employment, supervision, and materials.

ENCLOSURE B

GENERAL PARK IMPROVEMENTS AT EL CARISO REGIONAL COUNTY PARK AWARD CONSTRUCTION CONTRACT SPECS. 05-0090; C.P. 86425

BID SUMMARY

Description of Project

The proposed project consists of improvements to comply with the Americans with Disabilities Act (ADA), including upgrades to the existing restrooms and drinking fountains, walkway replacement, and providing ADA signage. In addition, the proposed project will make various improvements to the park, including resurfacing the driveways and parking lots, replacing damaged walkways, improving the irrigation system, renovating four play areas, replacing trees and turf, and replacing four group picnic shelters, including upgrading the barbeque braziers and picnic tables.

As part of the project, demolition of the playground equipment, removal and storage of existing picnic tables, installation of new braziers, picnic tables, benches, bike racks, and car wheel stops will be performed by at-risk youth.

Bid Opening Date: February 22, 2006

Bid Summary:

Contractor's Name	Lump Sum Bid				
Icon West, Inc.	\$3,271,000				
Pima Construction	\$3,479,500				
Emma Corporation	\$3,780,000				
N & W Construction, Inc.	\$3,850,000				
Woodcliff Corporation	\$3,878,000				
TC Torres Construction Corp.	\$3,892,000				
Los Angeles Construction, Inc.	\$3,986,000				
Environmental Construction, Inc.	\$4,189,000				

ENCLOSURE C

Bid Information

Bid Number: 05-0090

Bid Title: General Park Improvements at El Cariso Regional County Park

Bid Type: Construction

Department: Parks and Recreation

Commodity: CONSTRUCTION SERVICE, GENERAL (DIGGING, DITCHING,

ROAD GRADING, ROCK STABILIZATION, ETC.)

Open Date: 1/10/2006

Closing Date: 2/22/2006 11:00 AM

Notice of Intent to Award: View Detail

Bid Amount: \$4,237,123 **Bid Download:** Not Available

Bid Description: -Upgrades to existing restrooms and drinking fountains

-Walkway replacement

-Parking and driveway lot resurfacing

-Replacement of walkways

-Repair/Replacement of Irrigation system

-Replace four play area equipment structures and surfacing

-Removal and replacement of trees and turf

-Replacement of four picnic shelters

-Upgrading Barbeque Braziers

Contact Name: Patrick Reynolds Contact Phone#: (213) 738-4599

Contact Email: preynold@co.la.ca.us Last Changed On: 1/26/2006 8:38:36 AM